



MUNICIPIO DE CONTEPEC

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	54,523,025.00	11,371,473.93	65,894,468.93	43,288,776.18	42,996,278.16	22,605,722.75
PRESIDENCIA	10,141,757.33	-665,771.52	9,475,985.81	5,155,109.42	5,125,766.63	4,320,876.39
SECRETARIA	1,481,059.46	-33,085.30	1,447,974.16	836,452.43	820,209.86	611,521.73
SINDICATURA	3,858,898.69	1,259,807.41	5,118,706.10	2,205,302.78	2,178,941.50	2,913,403.32
TESORERIA	4,361,025.04	-128,508.70	4,232,516.34	1,997,655.95	1,961,870.63	2,234,860.39
OBRAS PUBLICAS	5,058,999.88	6,014,202.49	11,073,202.37	8,157,963.53	8,121,035.34	2,915,238.84
OFICIALIA MAYOR	7,895,916.89	2,327,761.44	10,223,678.33	6,797,141.24	6,756,779.03	3,426,537.09
REGIDORES	6,029,918.79	666,656.17	6,696,574.96	4,431,540.14	4,378,098.86	2,265,034.82
CONTRALORIA	1,267,175.51	149,724.18	1,416,899.69	814,330.86	803,370.96	602,568.83
DIF MUNICIPAL	3,409,616.31	-98,124.55	3,311,491.76	1,978,109.59	1,954,023.15	1,333,382.17
PROGRAMAS SOCIALES	9,299,997.02	1,713,108.27	11,013,105.29	9,725,332.96	9,716,865.82	1,287,772.33
SEGURIDAD PUBLICA	100,000.00	360,198.42	460,198.42	415,559.42	415,559.42	44,639.00
DESARROLLO RURAL	1,616,660.08	-194,494.38	1,424,165.70	774,277.86	763,756.76	649,887.84
II. GASTO ETIQUETADO	66,550,437.00	17,805,352.98	84,355,789.98	41,999,956.95	41,493,230.47	42,355,833.03
PRESIDENCIA	0.00	101,173.00	101,173.00	100,173.00	100,173.00	1,000.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	800,000.00	3,515.00	803,515.00	3,513.21	3,513.21	800,001.79
OBRAS PUBLICAS	48,811,384.00	16,963,130.22	65,774,514.22	32,479,597.47	32,479,597.47	33,294,916.75
OFICIALIA MAYOR	5,604,965.07	-501,020.27	5,103,944.80	2,845,441.11	2,831,374.51	2,258,503.69
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,334,087.93	1,238,555.03	12,572,642.96	6,571,232.16	6,079,572.28	6,001,410.80
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	121,073,462.00	29,176,826.91	150,250,288.91	85,288,733.13	84,489,508.63	64,961,555.78






M.V.Z. ENRIQUE VELÁZQUEZ DROZCO **MTRA. YURITZÍ SOSA GARCÍA** **C. ENRIQUE BERNAL NAVARRETE** **C. JAIME RAFAEL CAMPOS BRISEÑO**
 PRESIDENTE MUNICIPAL SÍNDICO MUNICIPAL TESORERO MUNICIPAL ENCARGADO DESPACHO CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."