



MUNICIPIO DE CONTEPEC

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE

CLASIFICACIÓN ADMINISTRATIVA

AL 31 DE DICIEMBRE DE 2020

Página: 1 de 2

| ID | UNIDAD RESPONSABLE | EGRESOS | | | | | SUB EJERCICIO |
|-----|------------------------|---------------|-----------------------------|---------------|---------------|---------------|---------------|
| | | APROBADO | AMPLIACIONES REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | I. GASTO NO ETIQUETADO | 61,178,966.00 | -3,919,208.26 | 57,257,327.74 | 57,257,327.74 | 56,733,492.99 | 0.00 |
| 001 | PRESIDENCIA | 12,145,244.72 | -1,737,525.45 | 10,407,719.27 | 10,407,719.27 | 10,362,350.77 | 0.00 |
| 002 | SECRETARIA | 1,440,890.76 | -281,887.89 | 1,159,202.87 | 1,159,202.87 | 1,127,904.71 | 0.00 |
| 003 | SINDICATURA | 5,245,031.56 | -1,416,278.18 | 3,828,761.38 | 3,828,761.38 | 3,801,815.75 | 0.00 |
| 004 | TESORERIA | 3,432,389.92 | 614,576.49 | 4,046,966.41 | 4,046,966.41 | 3,992,224.77 | 0.00 |
| 005 | OBRAS PUBLICAS | 11,927,399.68 | -4,235,928.44 | 7,691,471.24 | 7,691,471.24 | 7,614,036.22 | 0.00 |
| 006 | OFICIALIA MAYOR | 7,968,111.12 | 442,383.59 | 7,502,494.71 | 7,502,494.71 | 7,436,765.33 | 0.00 |
| 007 | REGIDORES | 5,512,849.54 | 150,971.40 | 5,663,820.94 | 5,663,820.94 | 5,542,449.05 | 0.00 |
| 008 | CONTRALORIA | 867,542.89 | 541,564.18 | 1,409,107.07 | 1,409,107.07 | 1,387,368.48 | 0.00 |
| 009 | DIF MUNICIPAL | 3,905,647.42 | 220,428.67 | 3,226,076.09 | 3,226,076.09 | 3,180,813.03 | 0.00 |
| 010 | PROGRAMAS SOCIALES | 8,752,493.76 | 2,387,524.44 | 11,148,018.20 | 11,148,018.20 | 11,125,687.50 | 0.00 |
| 011 | SEGURIDAD PUBLICA | 0.00 | 65,956.53 | 65,956.53 | 65,956.53 | 65,956.53 | 0.00 |
| 012 | DESARROLLO RURAL | 1,786,986.63 | -671,253.89 | 1,115,733.03 | 1,115,733.03 | 1,096,140.85 | 0.00 |
| | II. GASTO ETIQUETADO | 63,103,335.00 | -878,744.04 | 62,224,590.96 | 62,224,590.96 | 62,027,071.16 | |

RUBEN RODRIGUEZ JIMENEZ
PRESIDENTE MUNICIPAL



MA. ELSA REYES REYES
SINDICO MUNICIPAL



ISMAEL BERNAL HERNANDEZ
TESORERO MUNICIPAL



ISRAEL LUNA GARCIA
CONTRALOR MUNICIPAL



Los datos de este informe son razonablemente correctos, y son responsabilidad del emisor.

MUNICIPIO DE CONTEPEC

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE

CLASIFICACIÓN ADMINISTRATIVA

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Página: 2 de 2

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|--|--------------------|-----------------------|-----------------------------|-----------------------|-----------------------|-----------------------|---------------|
| | | APROBADO | AMPLIACIONES REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 001 | PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 | SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 | SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 | TESORERIA | 1,000,000.00 | -996,856.90 | 3,143.10 | 3,143.10 | 3,143.10 | 0.00 |
| 005 | OBRAS PUBLICAS | 46,168,214.00 | -33,794.14 | 46,134,419.86 | 46,134,419.86 | 46,134,419.86 | 0.00 |
| 006 | OFICIALIA MAYOR | 6,305,115.58 | 876,743.68 | 7,181,859.26 | 7,181,859.26 | 7,181,859.26 | 0.00 |
| 007 | REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 | CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 | DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 | PROGRAMAS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 | SEGURIDAD PUBLICA | 9,630,005.42 | -724,836.68 | 8,905,168.74 | 8,905,168.74 | 8,707,648.94 | 0.00 |
| 012 | DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL PRESUPUESTO DE EGRESOS: | | 124,279,923.00 | -4,798,904.38 | 119,481,918.70 | 119,481,918.70 | 118,760,564.15 | 0.00 |

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ISRAEL LUNA GARCÍA
CONTRALOR MUNICIPAL



El presente es el resultado del ejercicio del presupuesto que este informe y sus notas son razonablemente correctos, y son responsabilidad del emisor.